



THE GREATER BATON ROUGE LITERACY COALITION

April 2007- March 2008 Financial Data

Income by Classification

| | |
|--------------------------|---------------------|
| Local Foundation Support | 211,000.00 |
| City/Parish Support | 25,000.00 |
| Corporate Support | 4,000.00 |
| Community Support | 6,159.00 |
| Membership | 475.00 |
| | <u>\$246,634.00</u> |

Expense by Budget Category

| | |
|-------------------------------|---------------------|
| Personnel | 98,238.59 |
| Training | 2,866.40 |
| Marketing | 6,667.78 |
| Provider Grants | 10,806.00 |
| Provider Resources | 75,017.95 |
| Other Administrative Expenses | 5,303.32 |
| | <u>\$198,900.04</u> |

Expenditure Percentages

